

SITUAȚIA PLĂNTELOR, PE CAPITOLE ȘI TITLURI, LA DATA DE 31.12.2013

SECȚIUNEA DE FUNCȚIONARE + SECȚIUNEA DE DEZVOLTARE

LEI

Capitol bugetar	Titlul												TOTAL
	10	20	30	51	55	56	57	59	71	72	81	85	
51.02	5,731,520	6,979,123	0	0	3,714,786	0	0	4,454,574	242,786	0	0	-123,047	20,999,742
54.02	0	0	0	852,770	0	0	0	0	0	0	0	0	852,770
55.02	0	54,106	7,346,623	0	0	0	0	0	0	0	0	0	7,400,729
56.02	0	0	0	0	0	0	0	0	0	0	0	0	0
60.02	0	173,781	0	0	0	0	0	0	17,070	0	0	0	190,851
61.02	786,135	406,966	0	0	0	0	0	0	106,004	0	0	0	1,299,105
65.02	5,928,410	213,037	0	0	0	593,817	13,149,571	0	196,514	0	0	-1,974	20,079,375
66.02	0	0	0	0	0	31,875,592	0	323,295	1,973,646	0	0	0	34,172,533
67.02	779,475	254,730	0	6,171,060	0	182,867	0	6,390,616	205,969	0	0	-455,454	13,529,263
68.02	15,994,724	4,569,448	0	2,166,633	0	826,882	48,822,557	348,009	726,902	0	0	-28,283	73,426,872
70.02	66,395	153,408	0	580,000	0	499,344	0	0	751,111	0	0	-400,000	1,650,258
74.02	0	0	0	0	61,951	590,456	0	0	0	0	1,496,520	-15,740	2,133,187
83.02	0	0	0	901,992	0	0	0	0	0	0	0	0	901,992
84.02	0	14,601,172	0	0	0	2,563,984	0	0	16,870,684	500,000	21,220,704	-136,013	55,620,531
87.02	0	37,200	0	0	0	1,383,018	0	0	1,207,809	343,100	0	-161,681	2,809,446
TOTAL	29,286,659	27,442,971	7,346,623	10,672,455	3,776,737	38,515,960	61,972,128	11,516,494	22,298,495	843,100	22,717,224	-1,322,192	235,066,654

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SECȚIUNEA DE FUNCȚIONARE

LEI

Capitol bugetar	Titlul												TOTAL
	10	20	30	51	55	56	57	59	71	72	81	85	
51.02	5,731,520	6,979,123			3714786			4,454,574				-123,047	20,756,956
54.02				852,770									852,770
55.02		54,106	7,346,623										7,400,729
56.02													0
60.02		173,781											173,781
61.02	786,135	406,966											1,193,101
65.02	5,928,410	213,037					13,149,571					-1,974	19,289,044
66.02								323,295					323,295
67.02	779,475	254,730		6,171,060				6,390,616				-4,325	13,591,556
68.02	15,994,724	4,569,448		2,166,633			48,822,557	348,009				-28,283	71,873,088
70.02	66,395	153,408		580,000								-400,000	399,803
74.02													0
83.02				901,992									901,992
84.02		14,601,172									3,224,566	-22,000	17,803,738
87.02		37200											37,200
TOTAL	29,286,659	27,442,971	7,346,623	10,672,455	3,714,786	0	61,972,128	11,516,494	0	0	3,224,566	-579,629	154,597,053

SITUAȚIA PLĂNILOR, PE CAPITOLE ȘI TITLURI, LA DATA 31.12.2013

SECȚIUNEA DE DEZVOLTARE

LEI

Capitol bugetar	Titlul												TOTAL	
	10	20	30	51	55	56	57	59	71	72	81	85		
51.02									242,786					242,786
54.02														0
55.02														0
56.02														0
60.02									17,070					17,070
61.02									106004					106,004
65.02						593,817			196,514					790,331
66.02						31,875,592			1,973,646					33,849,238
67.02						182,867			205,969			-451,129		-62,293
68.02						826,882			726,902					1,553,784
70.02						499,344			751,111					1,250,455
74.02					61,951	590,456					1496520	-15,740		2,133,187
83.02														0
84.02						2,563,984			16,870,684	500000	17,996,138	-114,013		37,816,793
87.02						1,383,018			1,207,809	343,100		-161,681		2,772,246
TOTAL	0	0	0	0	61,951	38,515,960	0	0	22,298,495	843,100	19,492,658	-742,563		80,469,601